

Health, Wellbeing and Public Protection

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Care & Repair	(1,336,350)	(1,336,300)	(1,806,750)	(1,776,330)	(1,744,590)	(1,711,900)
Careline	(66,900)	(67,920)	(57,530)	(60,560)	(73,230)	(112,650)
Comm Safety & Nuisance	888,910	865,900	904,490	922,780	937,930	970,060
Community Transport	115,890	115,890	115,180	115,180	115,180	115,180
Corporate Health & Safety	4,710	4,710	4,620	4,530	4,460	4,380
Financial Assistance	326,390	332,030	316,250	290,270	290,270	290,270
Food Hygiene	690,790	638,600	726,340	755,800	786,530	818,490
Housing Standards	571,900	573,140	603,050	567,370	591,230	616,110
Total for Service	1,195,340	1,126,050	805,650	819,040	907,780	989,940